

General Scrutiny Workshop, Tuesday 14 December 2021

2022/23 budget setting: suggestions and responses

That the Executive be invited to:

- a) Consider the main purpose for the consultation on budget setting and examine how to make the consultation as effective and engaging as possible, so as to make the results meaningful and usable.

This was responded to in the workshop, consultation is a mandatory process and lessons are intended to be used in encouraging greater participation.

- b) Provide more context in the next report in terms of how the 2021 consultation responses have informed the budget proposals.

The consultation section has been updated.

- c) Consider further how directorate savings proposals are formulated to ensure they are realistic and deliverable.

Savings proposals follow an extensive and comprehensive review.

- d) Provide an update on the position with one-off and recurring grants for highway maintenance.

This will be provided.

- e) Provide a breakdown of the elements included in the proposals for the property portfolio.

See appendix C of the January meeting pack

- f) Consider further whether the balance is right in terms of the Economy and Place directorate.

See paragraph 5 of the January meeting paper.